

Completing the New CTE Program/Course Application

Sharon W. Acuff October 14, 2015



Web Location for Application for New Program/Course



CAREER & TECHNICAL EDUCATION

PROGRAM ADMINISTRATION & MANAGEMENT

News & Announcements 9

Flexibility Provision for Staffing Requirements in the State Appropriation Act Not Applicable to Certain Career and Technical Education (CTE) Courses – Formore information, see Superintendent's Memo 195-15.

Career and Technical Education Alignment with National Certification Requirements – Effective for the 2015-2016 school year, General Assembly House Bill (HB) 1616 requires each sequence of courses constituting a career and technical education (CTE) program completion to be aligned with state or national program certification and accreditation standards, if such standards exit. For more information, see Superintendent's Memo 182-15.

Professional Development 9

2015-16 Training Sessions for Administrators

For information about the 2015-16 Video Training Sessions for Administrators visit the Professional Development Page. You can also find the link in the menu to the right under Administrative Support.

Administrative Planning

CTE Administrative Planning Guide

The CTE Administrative Planning Guide identifies connections between core subjects and CTE content; serves as a repository of course numbers and course descriptions, course durations/required hours, prerequisites and concentration sequences for completers; identifies career clusters and career pathways; and lists of Board of Education-approved credentials.

Application For New Programs and/or Courses

School divisions can request VDOE approval of new CTE programs and/or courses at any time of the year, but must be approved prior to including any budget items in the Career and Technical Education Local Plan and Budget Application. When completing the form (which is no longer included with the Perkins Local Plan), refer to the Administrative Planning Guide for titles and course codes as well as other pertinent information on submitting an application.

- Application for New Career And Technical Education Program/Course (PDF) Revised August 2015
 Resources for obtaining regional and state labor market data to submit with the application:
 - <u>Directions for Completing the Application (PDF)</u>
 - CTE Trailblazers ☑
 - Virginia Education Wizard 🗹

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What Do You Need?



- Application for New Career and Technical Education Program/Course, Revised 9/24/2015
- <u>Directions</u> for Completing the Application
- Internet access

Background Information Needed for the New Program/Course Application (I., II. A and B)



- Content Area
- Program/Course Information
 - Title of course and course code
 - Length of course
 - Grade level(s) to be served
 - School(s)/facility where offered
 - Date of implementation
 - Person Responsible for administering the program

Background Information for the New Program/Course Application (II. C – G)



- Endorsement code of teacher for new program/course
- Course follows guidelines in the CTE Administrative Planning Guide (Refer to APG Users Guide)
- Course uses state course outlines and/or recommended competencies
- Student interest data for the course
- Concentration sequence identification for the new course (Middle school applications will skip this section)

Completion of Labor Market/Employment Data Chart (II. H)



- Identify the occupation(s) related to the proposed course
- For this illustration: Agricultural Education 8043: Outdoor Recreation, Parks and Tourism Systems Management
- Occupation: Recreation Worker
- LWIA VIII (Local Workforce Investment Area):
 South Central

Labor Market/Employment Data Chart



Revised 07/01/15

Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year					
Investment Area	projection percent	projection for	projection percent	projection percent	projection percent	projection percent
(LWIA)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
	for the occupation	(LWIA)	for the occupation	(National)	across all	across all
	(LWIA)		(Commonwealth)		occupations (LWIA)	occupations
						(Commonwealth)
Occupation:						
Pathway:	+					
r acriway.						
Occupation:						
D. II	_					
Pathway:						
- ··						

Labor Market/Employment Data Chart (II. H)



 Download the Excel file containing labor market data for your Local Workforce Investment Area (LWIA) from the Trailblazers web site

Data for Virginia and its Regions by Workforce Investment Area

The links below will download Excel files of employment information for Virginia's Workforce Investment Areas and the state as a whole. Learn more about how Trailblazers matched occupations to CTE Career Clusters.



- · LWIA I: Southwest Virginia
- · LWIA II: New River/Mt Rogers
- · LWIA III: Western Virginia
- · LWIA IV: Shenandoah Valley
- · LWIA VI: Piedmont Workforce Network
- · LWIA VII: Region 2000/Central VA
- . I WIA VIII: South Central

- · LWIA IX: Capital Region Workforce Partnership
- . LWIA XI & XII: Northern Virginia
- · LWIA XIII: Bay Consortium
- · LWIA XIV: Greater Peninsula
- · LWIA XV: Crater Area
- LWIA XVI: Hampton Roads
- LWIA XVII: West Piedmont

Labor Market/Employment Data Chart



The Vi		entral (LV	MA 1/1111		E	F	G	Н	1
	roinia F	•	VIA VIII)	Employment Projections by Career Clusters 2012-22					
10				n produces occupation data for a limited number of occupations for this area				hways. Some occ	cupations appear i
If occu	pation	exists at the	Commonw	ealth level but is not listed below, the occupation may exist at the LWIA level,	but data are unavailable due t	o confidentiality is	sues.		
						Estimated	Projected	Numeric	Percent
					Predominant level of	Employment	Employment	Change	Change
Clust	ers	Pathways	Code	Occupation Title	education & training*	2012	2022	2012-2022	2012-2022
All O	ccupa	tions				56,271	62,914	6,643	12%
Agric	ulture	e, Food & I	Natural Re	sources		1,061	1,232	171	16%
		Environme	ntal Servi	ce Systems		342	380	38	11%
			518031	Water and Wastewater Treatment Plant and System Operators	HS or less & Training/ce	93	106	13	14%
			537081	Refuse and Recyclable Material Collectors	HS or less	249	274	25	10%
		Natural Re	sources S	ystems		361	457	96	27%
			454022	Logging Equipment Operators	HS or less & Training/ce	361	457	96	27%
		Plant Syste	ems			358	395	37	10%
			373011	Landscaping and Groundskeeping Workers	HS or less	358	395	37	10%
Archi	tectu	re & Const	truction			2,464	2,877	413	17%
	(Constructi	on			1,644	1,954	310	19%
			471011	First-Line Supervisors of Construction Trades and Extraction	HS or less & Work expe	356	414	58	16%
			472021	Brickmasons and Blockmasons	HS or less & Training/ce		166	38	30%
 		SOC Summa		Carpontors Clusters Duplicated LWIA VIII SOC Summary LWIA VIII Clusters	HC or loce_8. Training/or		101	7/	210%

Columns 2 and 3: Use "LWIA Clusters Duplicated " Tab



	Columns: 1	2	3	4	5		6		7		
	Local Workforce Investment Area	Most recent 10-year projection percent	Most recent 10-year projection for	Most recent 10-year projection percent	Most recent 1		Most recent 1		Most recent 10		CLASSILIE ASSILIE
	(LWIA)	for rate of	number of new jobs	for rate of	for rate of		for rate of		for rate of		₩ GRADUATION U R
	LWIA Area:	employment growth	for the occupation	employment growth	employment	_	employment g	- 1	employment gr	rowth	E RATES ≥ IN
	South Central	for the occupation (LWIA)	(LWIA)	for the occupation (Commonwealth)	for the occup (National)	pation	across all occupations (L		across all occupations		SUCCESS OF
		(LWIA)	1	(Commonwealth)	(<u>National)</u>		occupations (c	- 1	(Commonweal	th)	CAREER S
	Occupation: Recreation Worker	14%	111	17%	14.2%		12%		14%		CLAS CLAS CLAS CLAS LEADE LEADE
											ENTREP
	Pathway: Recreation,										L FADING (
	Amusements &										NANKINI
-	Attractions										IVIAIVIIV
Hospitality	y & Tourism				5,443	6,123	680	12%	6 238		
	Lodging				1,635	1,827	192	12%	6 55		
	372011 Janitors	rs and Cleaners, Except Maids	and Housekeeping Cleaner	HS or less	350	981	131	15%	6 29	\$22,4	\$20,380
	372012 Maids a	and Housekeeping Cleaners		HS or less	618	670	52	8%	6 17	\$20,4	\$19,500
	434081 Hotel, N	Motel, and Resort Desk Clerks	i	HS or less	167	176	9	5%	6 9	\$21,0	\$19,810
	Recreation, Amusements &	Attractions			97	111	14	14%	6 2		
	399032 Recrea	ation Workers		Bachelor's or more	97	111	14	14%	6 2	\$25,4	80 \$21,820

Column 4: Use "VA Clusters Duplicated" Tab



<u>+</u>						
Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year					
Investment Area	projection percent	projection for	projection percent	projection percent	projection percent	projection percent
(<u>LWIA</u>)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWIA)	for the occupation	for the occupation	across all	a cross all
	(LWIA)		(Commonwealth)	(National)	occupations (LWIA)	occupations
						(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker						
Pathway:						
Recreation,						
Amusements &						
Attractions						

Hospitalif	ty & Tourism			468,034	532,523	64,489	14%	21,870		
	Lodging			117,237	131,794	14,557	12%	3,977		
		119081 Lodging Managers	Bachelor's or more & W	1,503	1,462	(41)	-3%	46	\$65,620	\$57,870
		371011 First-Line Supervisors of Housekeeping and Janitorial Worker	HS or less & Work expe	8,876	10,068	1,192	13%	331	\$36,420	\$33,850
i		372011 Janitors and Cleaners, Except Maids and Housekeeping Cleaner	HS or less	62,883	72,297	9,414	15%	2,124	\$22,450	\$20,380
i		372012 Maids and Housekeeping Cleaners	HS or less	33,910	37,299	3,389	10%	1,011	\$20,420	\$19,500
i		396011 Baggage Porters and Bellhops	HS or less	2,035	1,996	(39)	-2%	50	\$20,080	\$18,950
		396012 Concierges	HS or less & Training/ce	1,321	1,595	274	21%	60	\$30,170	\$28,330
1		434081 Hotel, Motel, and Resort Desk Clerks	HS or less	6,709	7,077	368	5%	355	\$21,020	\$19,810
	Recreation,	Amusements & Attractions		23,582	27,624	1,042	17%	1,078		
1		272021 Athletes and Sports Competitors	Bachelor's or more & Tr	144	166	22	15%	6	\$38,900	\$30,410
		272023 Umpires, Referees, and Other Sports Officials	Bachelor's or more & Tr	767	879	112	15%	34	\$35,540	\$32,830
		392011 Animal Trainers	HS or less & Training/ce	1,772	2,336	564	32%	134	\$27,290	\$25,960
		393031 Ushers, Lobby Attendants, and Ticket Takers	HS or less	2,382	2,634	252	11%	151	\$18,100	\$17,970
		393091 Amusement and Recreation Attendants	HS or less	5,891	6,779	888	15%	384	\$19,400	\$18,320
4		399032 Recreation Workers	Bachelor's or more	12,626	14.830	2.204	17%	369	\$25,480	\$21,820

Column 6: Use "LWIA SOC Summary" Tab



Labor Market/Employment Data

+			т.		I	
Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year					
Investment Area	projection percent	projection for	projection percent	projection percent	projection percent	projection percent
(LWIA)	for rate of	number of new jobs	for rate of	for rate of	forrateof	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWIA)	for the occupation	for the occupation	across all	a cross all
	(LWIA)		(Commonwealth)	(National)	occupations (LWIA)	occupations
						(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker					\	
Pathway:	-				\	
Recreation,					\ \	
Amusements &					\ \	
Attractions					\ \	

South Central (LWIA VIII) Employment Projections 2012-22 by Standard Occupational Classification System Summary Occupations

Produced by t	he Virginia Employment Commission				\			
If summary oc	ccupation exists at the Commonwealth level but is not listed below, the occupa	tion may exist at	the LWIA level, b	ut data are unava	ilable due to co	onfidentiality issues.		
		Estimated	Projected	Numeric	Percent	Annual	Annual VA	Annual VA
		Employment	Employment	Change	Change	Job	Mean Wage	Median Wage
Code	Occupation Title	2012	2022	2012-2022	2012-2022	2 Openings	2013**	2013**
					1			
	Total, All Occupations	56,271	62,914	6,643	12	% 2,039	\$50,120	\$36,960

Column 7: Use "VA SOC Summary" Tab



Labor Market/Employment Data

•						
Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year					
Investment Area	projection percent	projection for	projection percent	projection percent	projection percent	projection percent
(LWIA)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWIA)	for the occupation	for the occupation	across all	across all
	(LWIA)		(Commonwealth)	(National)	occupations (LWIA)	occupations
						(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker						
Pathway:	1					
Recreation,						
Amusements &						
Attractions						

Virginia Employment Projections by Career Clusters 2012-22

The Virginia Employment Commission produces occupation data for a limited number of occupations for this area. Trailblazers matched this information to career clusters and pathways. Some occupations appear in two clusters.

If occupation	n exists at the	Commonw	ealth level but is not listed below, the occupation may exist at the LWIA level, b	out data are unavailable due t	to confidentiality is	sues.					
					Estimated	Projected	Numeric	Percent	Annual	Annual VA	Annual VA
				Predominant level of	Employment	Employment	Change	Change	Job	Mean Wage	Median Wage
Clusters	Pathways	Code	Occupation Title	education & training*	2012	2022	2012-2022	2012-2022	Openings	2013**	2013**
								V			
All Occup	ations				3 947 721	4 481 928	534 207	14%	147 676		



Column 5: Use Bureau of Labor Statistics Web Site



Labor Market/Employment Data

C-1 1		2				7
Columns: 1	2	3	4	5	6	/
Local Workforce	Most recent 10-year					
Investment Area	projection percent	projection for	projection percent	projection percent	projection percent	projection percent
(<u>LWIA</u>)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWIA)	for the occupation	for the occupation	across all	across all
	(LWIA)		(Commonwealth)	(National)	occupations (LWIA)	occupations
						(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker						
Pathway:	-					
Recreation,						
Amusements &						
Attractions						

Recreation workers	39-	345.4	394.4	49.0	14.2	89.7	22,240	Bachelor's	None	None
Show/hide Example	9032							degree		
Job Titles										

Use Employment Change, 2012-2022 Column Percent

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Completion of Part H.2. in New Program/Course Application (Part a)



a. Does the projected rate of growth for the occupation(s) you have identified exceed the rate of growth for all occupations in your LWIA? (compare column 2 to column 6 in your LWIA)

1	\sim 7	
1	\sim 1	
1	$\angle \nabla I$	

Yes



No

Occupations	Data from Column 2	Data from Column 6	Difference (Column 2 -	
	in table H.1	in table H.1	Column 6)	
Recreation Worker	14%	12%	2%	

*						
Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year					
Investment Area	projection percen!	projection for	projection percent	projection percent	projection percent	projection percent
(LWIA)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWIA)	for the occupation	for the occupation	a cross all	across all
	(LWIA)		(Commonwealth)	(National)	occupations (LWIA)	occupations
					\ .	(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker						
Pathway:	1					
Recreation,						
Amusements &						

Completion of Part H.2. in New Program/Course Application (Part b)



 b. Does the projected rate of growth for the occupations you have identified exceed the rate of employment growth all occupations in the Commonwealth? (compare column 2 to column
 7)

		п	
		-1	
		-1	
		-1	
_		_	

Yes



No

Occupations	Data from Column 2 in table H.1	Data from Column 7 in table H.1	Difference (Column 2 - Column 7)
Recreation Worker	14%	14%	0

•						
Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year	Most recent 10-year	Most recent 10-year	Most recent 10-year	Most recent 10-year	Most recent 10-year
Investment Area	projection percent /	projection for	projection percent	projection percent	projection percent	projection percent
(LWIA)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment grow th	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWIA)	for the occupation	for the occupation	a cross all	across all
	(LWIA)		(Commonwealth)	(National)	occupations (LWIA)	occupations
	1					(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker						_
Pathway:	-					
Recreation,						
Amusements &						
Attractions						

Completion of Part H.2. in New Program/Course Application (Part c)



c. Sometimes, a low rate of growth may still amount to a reasonably large number of jobs. Do you see evidence for a large volume of new jobs supported by this course (reference column 3 on the Labor Market/Employment Data table)?

No

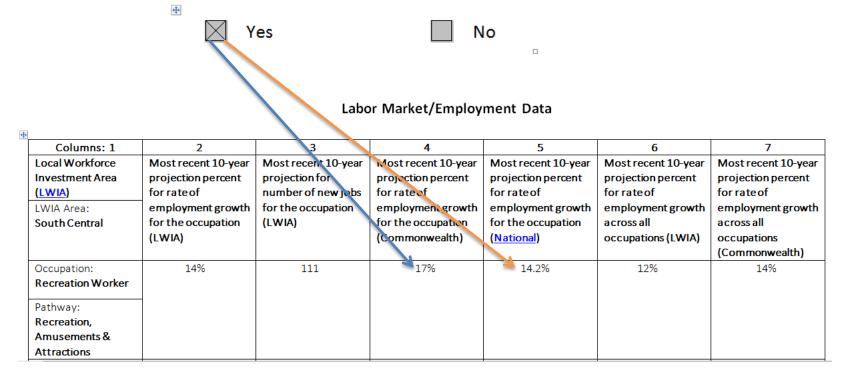
•			1	Labo	or Market/Employ	ment Data	
	Columns: 1	2		3	4	5	1
	Local Workforce	Most recent 10-year	М	ost recent 10-year	Most recent 10-year	Most recent 10-year	N
	Investment Area	projection percent	pr	diection for	projection percent	projection percent	p

		1				
Columns: 1	2	3	4	5	6	7
Local Workforce	Most recent 10-year	Most recent 10-year	Most recent 10-year	Most recent 10-year	Most recent 10-year	Most recent 10-year
Investment Area	projection percent	projection for	projection percent	projection percent	projection percent	projection percent
(<u>LWIA</u>)	for rate of	number of new jobs	for rate of	for rate of	for rate of	for rate of
LWIA Area:	employment growth	for the occupation	employment growth	employment growth	employment growth	employment growth
South Central	for the occupation	(LWI)	for the occupation	for the occupation	across all	across all
	(LWIA)	\	(Commonwealth)	(National)	occupations (LWIA)	occupations
		$\mathbf{J}_{\mathbf{c}}$				(Commonwealth)
Occupation:	14%	111	17%	14.2%	12%	14%
Recreation Worker						
Pathway:						
Recreation,						
Amusements &						
Attractions						

Completion of Part H.2. in New Program/Course Application (Part d)



d. Divisions prepare students for state and national competitiveness. Do the growth rates found in columns 4 or 5 on the Labor Market/Employment Data table demonstrate that the careers supported by the course are expected to see rapid growth at the state or national level?



Completion of Part H.2. in New Program/Course Application (Part e)



 Provide evidence that new industry openings in your area will hire for skills taught in the proposed course.

e. Is there evidence that new industry openings in your area will hire for the skills taught in the proposed course? Use http://vedpweb.yesvirginia.org/announcements#/NewExpanding to determine any relevant industry openings in your area, and/or provide an example of a local or statewide announcement for related projects or business growth in your area.

See Attachment

Checklist for Evaluating New CTE Program/Course Application



School D	ivision: Click here to enter text.		
Reviewe	d by: Click here to enter text. Date Reviewed: Cli	ck here to enter te	xt.
		Requirement Met	Requirement Not Met
I.	Content Area is correctly identified	□Yes	□No
II.	Program/Course Information		
	a. Program/course Identification:		
	i. Correct Course Title Click here to enter text.	□Yes	□No
	ii. Correct Course Code Click here to enter text.	□Yes	□No
	iii. Correct Length of Course	□Yes	□No
	iv. Grade levels identified	□Yes	□No
	v. Schools/facilities where offered	□Yes	□No
	vi. Implementation date provided	□Yes	□No
	b. Person responsible		
	i. Name	□Yes	□No
	ii. Title	□Yes	□No
	iii. Phone	□Yes	□No
	iv. Email address	□Yes	□No
	c. Teacher endorsement code provided	□Yes	□No
	d. Following APG guidelines?	□Yes	□No
	e. Using outlines and/or recommended competencies?	□Yes	□No
	f. Student interest data provided?	□Yes	□No
	i. Supports course addition?	□Yes	□No
	g. Correct course sequence provided?	□Yes	□No
	i. Plans for implementation?	□Yes	□No
	h. Labor market data provided <u>and</u> correct	□Yes	□No
III.	All signatures provided	□Yes	□No

VDOE FINDINGS: CORRECTIVE ACTION REQUIRED AS REFERENCED ABOVE:

Click here to enter text.

Contacts



Lolita B. Hall

Director 804-225-2051 CTE@doe.virginia.gov George R. Willcox

Coordinator
Planning, Administration and Accountability (PAA)
804 225-2052
george.willcox@doe.virginia.gov

Sharon W. Acuff

Specialist for Marketing and Related Clusters 804-225-3119 sharon.acuff@doe.virginia.gov

Virginia Department of Education

Office of Career and Technical Education
P.. O. Box 2120
Richmond, Virginia 23218-2120
804 225-2051